

FINAL



Fiscal Year :	CY 2026
End-User or Implementing Unit:	PPA PMO MOC and Terminal Ports
Total Budget:	656,090.00

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS	
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)			
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
BASEPORT												
OFFICE OF THE PORT MANAGER												
1	Office Window Blinds – To procure and install window blinds that enhance office privacy, comfort, and a conducive working environment.	Goods	One (1) Lot	Direct Acquisition	NO	Feb-26	Feb-26	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	₱90,000.00	Market scoping	
2	Executive Table - To acquire an executive table that supports efficient management functions and provides a professional workspace for executive use.	Goods	One (1) Lot	Direct Acquisition	NO	Feb-26	Feb-26	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	₱30,000.00	Market scoping	
3	Biometric security locks - To install biometric security locks to strengthen access control and improve the safety and security of office facilities.	Goods	One (1) Lot	Direct Acquisition	NO	Feb-26	Feb-26	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	₱20,000.00	Market scoping	
FINANCE SERVICES DIVISION												
1	Procurement of Adjustable window coverings with horizontal or vertical slats held by cords that control light, privacy, and insulation by tilting to open/close and raising/lowering.	Goods	One (1) Unit of Adjustable window coverings with horizontal or vertical slats held by cords that control light, privacy, and insulation by tilting to open/close and raising/lowering.	Small Value Procurement	NO	02/2026	03/2026	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	3,000.00	Terms of Reference	
2	Procurement of Office Table with wide surface and smart storage for a professional look	Goods	Three (3) units of Office Table with wide surface and smart storage for a professional look	Small Value Procurement	NO	02/2026	03/2026	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	25,000.00	Terms of Reference	
3	Procurement of Table Glass (Rectangular)	Goods	One (1) Unit of Rectangular Glass for Table	Small Value Procurement	NO	02/2026	03/2026	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	10,000.00	Terms of Reference	
4	Procurement of Shelves with Doors for privacy and protection from dust	Goods	Two (2) Unit of Shelves with doors for privacy and protection from dust	Small Value Procurement	NO	02/2026	03/2026	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	15,000.00	Terms of Reference	
5	Procurement of 2 Tone 3 Layer Steel Cabinet with safe door lock and key	Goods	Two (2) Units of 2 Tone 3 Layer Steel Cabinet with safe door lock and key	Small Value Procurement	NO	02/2026	03/2026	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	30,000.00	Terms of Reference	
PORT SERVICES DIVISION												
1	Description: Provision of computer chairs as backup units in the event of equipment damage or breakdown. Objective: To replace unserviceable units and ensure uninterrupted workstation functionality.	Goods	17 units ergonomic office chairs	Small Value Procurement	NO	02/2026	03/2026	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	144,500.00	Technical Specifications	
ENGINEERING SERVICES DIVISION												

Philippine Ports Authority
Port Management Office of Misamis Oriental/Cagayan de Oro
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01
Semi-Expendable Furniture, Fixture & Books Expenses
CY 2026

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INDICATIVE

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1 Storage Cabinet	Goods	2	Small Value Procurement	NO	04/2026	05/2026	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	30,000.00	Technical Specifications	
2 Folding Table	Goods	3	Small Value Procurement	NO	04/2026	05/2026	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	22,500.00	Technical Specifications	
3 Metal Locker	Goods	2	Small Value Procurement	NO	04/2026	05/2026	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	22,000.00	Technical Specifications	
PORT POLICE DIVISION											
1 Sofa (3-seater)	Goods	1 set	Small Value Procurement	NO	01/2026	12/2026	02/2026	PPA Corporate Operating Budget	15,000.00		
2 Executive Chair with chrome-plated support and armrest, High-back, Black, Heavy-duty Steel Leg	Goods	2 pcs	Small Value Procurement	NO	01/2026	12/2026	02/2026	PPA Corporate Operating Budget	14,000.00		
3 Window blinds											
*PPD Office	Goods	6 pcs	Small Value Procurement	NO	01/2026	12/2026	02/2026	PPA Corporate Operating Budget	18,000.00		
*Command Center-ACC (142in x 72in)	Goods	2 pcs	Small Value Procurement	NO	01/2026	12/2026	02/2026	PPA Corporate Operating Budget	20,000.00		
4 Steel Lockers (6 doors)	Goods	2 pcs	Small Value Procurement	NO	01/2026	12/2026	02/2026	PPA Corporate Operating Budget	16,000.00		
5 Frosted Glass Sticker (60cm x 100cm) - Comcen ACC	Goods	3 pc	Small Value Procurement	NO	01/2026	12/2026	02/2026	PPA Corporate Operating Budget	3,690.00		
TMO BALINGOAN											
1 Procurement for the refill of fire extinguishers (20lbs Dry Chem) for replenishment of used/expired fire extinguishers to ensure readiness and effective response during fire emergencies.	Goods	Ten (10) units Fire Extinguishers Refill - Contents: Mono Ammonium Phosphate (Dry Chemical) - Rating: BPS Certified 4.5 kgs. - Fire Rating 4A:10B:C - 20 lbs.	Small Value Procurement	No	October 1st week	October 4th week	within 10 days after receipt of Approved Purchase Order	Corporate Operating Budget / MOOE	10,000.00		
2 Supply of steel storage Cabinet 5-layer (2-door) for organized and secure storage of office supplies, records, and equipment, ensuring accessibility and protection of items.	Goods	Two (2) units Steel Storage Cabinet 5-layer (2-door)	Small Value Procurement	No	October 1st week	October 4th week	within 10 days after receipt of Approved Purchase Order	Corporate Operating Budget / MOOE	40,000.00		
3 Supply of Storage shelf/rack 5-layer (slotted angle steel) for organized and secure storage of archived records, and equipment, ensuring accessibility and protection of items.	Goods	Four (4) units Storage shelf/rack 5-layer (slotted angle steel)	Small Value Procurement	No	June 1st week	June	within 10 days after receipt of Approved Purchase Order	Corporate Operating Budget / MOOE	20,000.00		

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TMO-OPOL											
1 Foldable Table (5ft fold in half rectangular)	Goods	2 pcs	Small Value Procurement	NO	01/2026	03/2026	02/2026	PPA Corporate Operating Budget	8,000.00		
2 Digital Wall Clock	Goods	2 pcs	Small Value Procurement	NO	01/2026	03/2026	02/2026	PPA Corporate Operating Budget	2,400.00		
3 Ergonomic Executive Office Chair	Goods	1 pc	Small Value Procurement	NO	01/2026	03/2026	02/2026	PPA Corporate Operating Budget	9,000.00		
4 Water Dispenser	Goods	2 pcs	Small Value Procurement	NO	01/2026	03/2026	02/2026	PPA Corporate Operating Budget	20,000.00		
5 Garbage Bins	Goods	2 pcss	Small Value Procurement	NO	01/2026	03/2026	02/2026	PPA Corporate Operating Budget	8,000.00		
6 Curtain Blinds	Goods	4 pcs	Small Value Procurement	NO	01/2026	03/2026	02/2026	PPA Corporate Operating Budget	10,000.00		
TMO-CAMIGUIN											
									TOTAL BUDGET	P656,090.00	

Consolidated by:

MARC M. AVELLANA
 Head, BAC Secretariat/Acting Principal Engineer A

Date: January 28, 2026

Submitted by:

MEDARDO I. SOSOBRAO, JR.
 BAC Chairperson/Port Police Division Manager

Date: January 28, 2026

Approved by:

FERNANDO B. MAPALO, JR.
 Port Manager, PMO MOC

Date: _____